DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2011 to October 31, 2011

TOTAL BIDS OPENED	D OCTOBER		TO DATE		THIS TIME LAST YEAR	
Total Number of Projects		40		98		130
Total Low Bids		\$181,298,233		\$427,143,200		\$964,082,566
Total Engineer's Estimate		\$220,618,475		\$518,698,909		\$1,155,744,980
Net Underruns(-) or Overruns(+)		-17.82%		-17.65%		-16.58%
Average Number Bidders		6.6		5.9		6.4
APPROXIMATE VALUE OF A	LL PROJEC	TS ADVERTISED,	AWARD	ED AND PENDING A	WARD	
Projects Advertised	36	\$577,432,000	143	\$2,091,074,062	167	\$1,245,253,000
Projects Awarded	22	\$100,750,933	80	\$406,367,080	73	\$539,817,748
Projects Pending Award	36	\$176,055,449	45	\$280,989,605	95	\$671,129,519
Projects All Bids Rejected	1	\$4,300,644	2	\$5,873,451	3	\$60,484,419
Projects No Bids Received	00	4577 400 000	0	\$0	0	\$0
Call for Bids Outstanding	36	\$577,432,000	61	\$519,124,052	64	\$559,682,000
Total Construction Value (Including supplemental work conting	encies)	\$939,662,220		\$1,327,128,811		\$1,947,692,194
MAJOR CONSTRUCTION PRO	DJECTS INC	CLUDING LOCAL A	GENCIE	S-AWARDED		
Number of Projects All Projects		19		72		73
STIP, SHOPP, G-11**		0		0		0
		U		U		U
Programmed Funds STIP, SHOPP, G-11**		\$0		\$0		\$0
Contract Allotment						
All Projects		\$117,216,300		\$473,885,100		\$627,919,400
CTC Funds Only / G-11**		\$0		\$0		\$0
Net Underruns(-) or Additional Fund		+)				
Amount Contract Allot. Under/Over	Program	\$0		\$0		\$0
Percent Under/Over Program		0.00%		0.00%		
Funds Available at Advertising*						
All Projects		\$144,230,600		\$581,308,100		\$809,647,300
Original CTC Votes / G-11**		,,		\$0		\$0
Amount Contract Allot. Under/Over	Funds Availa	ble at Advertising*				
All Projects		-\$27,014,300		-\$107,423,000		-\$181,727,900
Percent Contract Allot. Under/Over	Funds Availal	ble at Advertising*				
All Projects		-18.73%		-18.48%		-22.45%
MINOR A PROJECTS INCLUE	ING LOCAL	_ AGENCIES-AWA	RDED			
Number of Projects						
All Projects		3		8		0
CTC Funds Only & G-11**		2		6		0
Contract Allotment						
All Projects		\$1,565,600		\$4,804,700		\$0
CTC Funds Only / G-11**		\$1,287,100		\$3,754,700		\$0
Funds Available at Advertising*						
All Projects		\$1,264,500		\$4,629,000		\$0
CTC Funds Only / G-11**		\$986,000		\$3,579,000		\$0
Percent Contract Allot. Under/Over	Funds Availal	ble at Advertising*				
All Projects		23.81%		3.80%		

^{*} Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

^{**} G-11 for emergency allocations and Seismic Retrofit Projects.